

North Providence School District

Dr. Edward A. Ricci
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,385	62.5%
Substitutes	\$63	0.9%
Instructional Paraprofessionals	\$491	7.0%
Pupil-Use Technology	\$39	0.6%
Instructional Materials	\$133	1.9%
Total	\$5,112	72.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$63	0.9%
Library & Media	\$136	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$136	1.9%
Curriculum Development	\$0	0.0%
Staff Development	\$5	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$346	4.9%
Total	\$686	9.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$95	1.3%
Food Service	\$233	3.3%
Safety	\$46	0.7%
Building Upkeep	\$429	6.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$802	11.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$344	4.9%
School Office	\$76	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$420	6.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,425,853**

School Enrollment (ADM): **488**

School Per Pupil: **\$7,020**

(See Chart #2a for Comparison to Last Year)

